

LA STATE OFFICE BUDGET 2020 - 2021
SOA COMPILATIONS

		Budget	Budget	Delta	Budget	Delta
		2018-2019	2019-2020	2019-2020	2020-2021	2020-2021
Income						
G-20.01	General Office Service	\$ 500.00	\$ -	\$ (500.00)	\$ -	\$ -
G-20.02	Athletic Events Revenue	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	\$ -
G-20.00	State Admin. Total Rev.	\$ 30,500.00	\$ 30,000.00	\$ (500.00)	\$ 30,000.00	\$ -
State Administration Expenses						
G-2.01	IT Consultant/Service	\$ 4,400.00	\$ 45,000.00	\$ 40,600.00	\$ 45,000.00	\$ -
G-2.02	Bank Charges 2.02	\$ -	\$ -	\$ -	\$ -	\$ -
G-2.03	Dues and subscriptions	\$ 50.00	\$ 50.00	\$ -	\$ 50.00	\$ -
G-2.04	Employee Benefits	\$ 18,000.00	\$ 6,000.00	\$ (12,000.00)	\$ 6,000.00	\$ -
G-2.05	Insurance Expense	\$ 425.00	\$ 425.00	\$ -	\$ 425.00	\$ -
G-2.06	Internet fees	\$ -	\$ 600.00	\$ 600.00	\$ 600.00	\$ -
G-2.07	Janitorial	\$ 1,500.00	\$ -	\$ (1,500.00)	\$ -	\$ -
G-2.08	Payroll	\$ 47,500.00	\$ -	\$ (47,500.00)	\$ -	\$ -
G-2.09	Payroll Taxes	\$ 4,850.00	\$ 1,000.00	\$ (3,850.00)	\$ 1,000.00	\$ -
G-2.10	Postage	\$ 5,700.00	\$ 3,500.00	\$ (2,200.00)	\$ 3,500.00	\$ -
G-2.11	Printing	\$ 16,000.00	\$ 8,500.00	\$ (7,500.00)	\$ 8,500.00	\$ -
G-2.12	Professional Services	\$ 4,200.00	\$ 1,200.00	\$ (3,000.00)	\$ 1,200.00	\$ -
G-2.13	Promotional Items	\$ 2,740.00	\$ 1,425.00	\$ (1,315.00)	\$ 1,425.00	\$ -
G-2.14	Office Supplies	\$ 5,000.00	\$ 3,000.00	\$ (2,000.00)	\$ 3,000.00	\$ -
G-2.16	Telephone	\$ 3,975.00	\$ 600.00	\$ (3,375.00)	\$ 600.00	\$ -
G-2.17	Travel Expense	\$ 2,200.00	\$ 2,200.00	\$ -	\$ 2,200.00	\$ -
G-2.18	Utilities	\$ 5,700.00	\$ -	\$ (5,700.00)	\$ -	\$ -
G-2.19	Miscellaneous Expense	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -
G-2.20	Other Event Expense	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	\$ -
G-2.21	Repairs and Maintenance	\$ 1,500.00	\$ -	\$ (1,500.00)	\$ -	\$ -
			\$ -			
	Total Expenses	\$ 155,240.00	\$ 105,000.00	\$ (50,240.00)	\$ 105,000.00	\$ -
	State Admin Cost less Other State Events	\$ 125,240.00	\$ 75,000.00		\$ 75,000.00	
	Net Cost to State for state Office	\$ 124,740.00	\$ 75,000.00		\$ 75,000.00	